

Mid Year Budget Report 2017-18 and Budget setting for 2018-19 agreed at parish council meeting of 17th October 2017

Parish Council Ordinary Account

Details	budget 2017-18	exp/inc to 30/9/17	est outturn 2017-18	Budget 2018-19	notes
Expendure item					
Administration					
Clerk incl phone/internet	1698	849	1698	1698	
Clerical expenses ink/paper	90	55	90	100	
Hall rent	78		78	78	
Training		10	10	10	
northumberland accountants	30		36	36	
Fees					
N.A.L.C. Subs	138	139	139	140	
Audit	50	36	36	40	
Insurance	255	263	263	270	
Rothbury Parish Cluster	36		36	36	
Donations					
Vale News	450		450	450	
Burial Ground	800	800	800	800	
Br.Lg	50		25		
CAN	25				
scouts	40				
air ambulance	60		255	267	
playhouse trust	30				
alnham church restotation	100				
services					
Christmas Tree	60		60	60	
Handy man / Maint.	200		200	200	
extra grass cuts - NCC	280		280	280	
cardiac science holdings		183	183	0	defibrillator battery replacement
Total	4470		4639	4465	
Income					
Precept	4435	4435	4435	4435	no increase in Precept over previous year
VAT refunds		54	50	30	
Transparency Code Grant	0	0	0	0	
Total				4465	