

Explanation of variances – 2018-19

Name of smaller authority: **Whittingham, Callaly and Alnham**

County area (local councils and parish meetings only): **Northumberland**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)																														
Box 2 <i>Precept or Rates and Levies</i>	4435	4435	0		N/A																														
Box 3 <i>Total other receipts</i>	54	0			No VAT refund																														
Box 4 <i>Staff costs</i>	1698	1697	0		N/A																														
Box 5 <i>Loan interest/ capital repayments</i>	None				N/A																														
Box 6 <i>All other payments</i>	2087	2625	538	26%	<table border="0"> <tr> <td></td> <td>Donations</td> <td> </td> <td>Parish works</td> <td> </td> <td>Expenses</td> <td> </td> <td>Fees</td> <td> </td> <td>Rents</td> </tr> <tr> <td>2017-18</td> <td>955</td> <td></td> <td>498</td> <td></td> <td>65</td> <td></td> <td>491</td> <td></td> <td>78</td> </tr> <tr> <td>2018-19</td> <td>1495</td> <td>.....</td> <td>491</td> <td></td> <td>61</td> <td></td> <td>500</td> <td></td> <td>78</td> </tr> </table>		Donations		Parish works		Expenses		Fees		Rents	2017-18	955		498		65		491		78	2018-19	1495	491		61		500		78
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2017-18	955		498		65		491		78																										
2018-19	1495	491		61		500		78																										
Box 9 <i>Total fixed assets & long term investments & assets</i>	200	200	0		N/A																														

Box 10 <i>Total borrowings</i>	None				N/A
Explanation for 'high' reserves	Box 7 is less than twice Box 2				