

			2018/19	2019/20	Variance	Variance	Explanation Required?	Explanation from smaller authority
			£	£	£	%		
1 Balances Brought Forward			20,937	6,690				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies			2,500	4,500	2,000	80.00%	YES	Precept raised to cover running costs of Parish Council. Previously high level of reserves were used in place of raising the precept.
3 Total Other Receipts			11,741	10,602	-1,139	9.70%	NO	
4 Staff Costs			3,593	5,409	1,816	50.54%	YES	Staffing costs for EJBC wre higher in 2018/19 and more hours were required of the Clerk for Craster to deliver the Neighbourhood Plan
5 Loan Interest/Capital Repayment			0	0	0	0.00%	NO	
6 All Other Payments			24,895	6,267	-18,628	74.83%	YES	There was a substantial number of payments in 2018/19 owing to the payments required for the LEADER project in this year. The Parish Council also paid towards equipment for the playpark as part of a project by the Craster Community Trust. Both were significant outlays for the Parish Council in 2018-19 which were not required in 2019-20.
7 Balances Carried Forward			6,690	10,116			YES	Significant spending from 2018-19 meant the carry over was reduced. In 2019-20, the Parish Council was successful in securing grant funding for the Neighbourhood Plan and funding from local businesses towards the day to day running of the Council.
8 Total Cash and Short Term Investments			6,690	10,116				
9 Total Fixed Assets plus Other Long Term Investments and			79,155	79,293	138	0.17%	NO	
10 Total Borrowings			0	0	0	0.00%	NO	