

PLENMELLER WITH WHITFIELD PARISH COUNCIL
INCOME & EXPENDITURE Budget & Precept Foprecast 21-22

		<i>Estimated to 31st March 2021</i>						
	2020-2021	Budget 2020-2021	Budget Proposal Standstill 2021-2022	Increase and rounded by		Decrease and rounded by		
	C/A			2%	3%	2%	5%	
BALANCES B/F	£1,674.00	£1,674.00	2025.72	2025.72	2025.72	2025.72	2025.72	
Income								
Precept	£2,670.00	£2,670.00	2670.00	2723.00	2750.00	2617.00	2536.00	
NCC Double charge	£21.00	£21.00	21.00	21.00	21.00	21.00	21.00	
Total Income	£2,691.00	£2,691.00	2691.00	2744.00	2771.00	2638.00	2557.00	
Expenditure								
Clerk	£674.00	680.00	687.48	687.48	687.48	687.48	687.48	
Clerk Exp	£57.80	115.60	115.60	115.60	115.60	115.6	115.6	
Insurance	£331.12	335.00	335.00	335.00	335.00	335	335	
S137/Donations	£50.00	50.00	50.00	50.00	50.00	50	50	
H&DJBC	£1,004.16	1330.00	1047.57	1047.57	1047.57	1047.57	1047.57	
Maintenance	£0.00	100.00	100.00	100.00	100.00	100	100	
Office Admin/website	£115.00	115.00	115.00	115.00	115.00	115	115	
Subs	£103.87	70.00	110.00	110.00	110.00	110	110	
Total Expenditure	£2,335.95	£2,795.60	2560.65	2560.65	2560.65	2560.65	2560.65	
VAT	3.33	-£125.60	£109.35	£162.35	£189.35	£56.35	-£24.65	
Precept		£2,670.00	2670.00	2723.00	2750.00	2617.00	2536.00	
FORECAST BALANCES C/F	£2,025.72	£1,569.40	£2,156.07	£2,209.07	£2,236.07	£2,103.07	£2,022.07	

Minus is Amount From
reserves