

Brunswick Parish Council

2020-21

Analysis of (Significant) Variations between 2019-20 & 2020-21

	2019-20 £	2020-21 £	Variation £	%	
2 Precept	4,018.00	4,489.00	471.00	11.72%	
3 Total Other Receipts	1,489.00	2,775.00	1,286.00	86.37%	
4 Staff Costs	2,191.00	2,301.00	110.00	5.02%	
6 Total Other Payments	4,703.00	2,576.00	- 2,127.00	-45.23%	
			- 731.00		
9 Total Fixed Assets	756.00	756.00	-	0.00%	
	£	£	Analysis £		
2 Precept					
Newcastle City Council	4,018.00	4,489.00	471.00	11.72%	Precept increasing to account for reducing transitional grant
3 Total Other Receipts					
NCC Parish Council Transitional Grant	1,482.00	1,011.00	- 471.00	-31.78%	Transitional Grant reducing (£1,482 to £1,011)
Banks Community Fund Grant	-	1,747.00	1,747.00	100.00%	Grant towards cost of Defibrillator purchased 2019-20(£1,748)
Northern Powergrid	7.00	7.00	-	0.00%	
	1,489.00	2,765.00	1,276.00		
4 Staff Costs					
Staffing Other/Salary	2,191.00	2,301.00	110.00	5.02%	Increase in monthly pay
	2,191.00	2,301.00	110.00		
6 Total other Payments					
Payroll Services	432.00	-	- 432.00		No payment made during 2020-21 (two payments made 2019-20)
PO Box Rental	342.00	-	- 342.00		No Payment made in 2020-21
Defibrillator	1,922.00	-	- 1,922.00		One Off Expenditure in 2019-20. 90% recovered from grant The Banks Group in 2020-21 (see Total Other Receipts above)
Zoom Subscription	-	144.00	144.00		Zoom Annual Subscription
IT and Desk Accessories for Health & Safety	214.00	54.00	- 160.00		Monitor purchased 2019-20. Purchase of items to make work station DSE compliant
Printing/Print Cartridges/Postage/Hospitality	108.00	-	- 108.00		Reduced activities due to Covid
Operating Costs	768.00	940.00	172.00		Increased cost of contribuouin to mobile phone/phone insurance//broadbandexpenses
Brunswick in Bloom (Litter Picking)	-	327.00	327.00		One off Start up costs
Brunswick in Bloom Plants & Materials	-	194.00	194.00		Payment of part of new annual contribution to costs
	3,786.00	1,659.00	- 2,127.00		
9 Total Fixed Assets	756.00	756.00			No Change