

## INCOME &amp; EXPENDITURE

As at 31st March 2021	Actual	Budget	Remaining
		2021-2022	
<b>BALANCES B/F</b>	<b><u>£2,045.73</u></b>	<b><u>£2,045.73</u></b>	
<b><u>Income</u></b>			
Precept	£1,335.00	£2,670.00	
Cemetery Dbl chg	£0.00	£21.00	
<b>Total Income</b>	<b><u>£1,335.00</u></b>	<b><u>£2,691.00</u></b>	
<b><u>Expenditure</u></b>			
			<b><u>Detail</u></b>
Clerk	£0.00	687.48	£687.48
Clerk Exp	£0.00	115.60	£115.60
Insurance	£0.00	335.00	£335.00
S137/Donations	£0.00	50.00	£50.00
H&DJBC	£0.00	1047.58	£1,047.58
Maintenance	£0.00	100.00	£100.00
Office Admin/website	£0.00	115.00	£115.00
Subs	<u>£35.00</u> ICO	<u>110.00</u>	<u>£75.00</u>
<b>Total Expenditure</b>	<b><u>£35.00</u></b>	<b><u>£2,560.66</u></b>	<b><u>£2,525.66</u></b>
		Amount From reserves	<b>£130.34</b>
<b>VAT</b>	<b>0</b>		
<b>BALANCES C/F</b>	<b><u>£3,345.73</u></b>	<b><u>£2,670.00</u></b>	