

Henshaw Parish Council Income and Expenditure Summary 2021-22

| | 2021/22 | 2020/21 |
|--------------------------|------------------------------|------------------------------|
| Income | | |
| Precept | 12000.00 | 10000.00 |
| Field Rent | 0 | 190.00 |
| BMPC Contribution | 916.44 | 1733.58 |
| Wayleave | 20.91 | 41.82 |
| Donations | 0 | 125.00 |
| Tax Relief | 877.89 | 877.17 |
| Total Income | 13815.04 | 12967.57 |
| Expenditure | | |
| Wages | 3239.96 | 2743.24 |
| HMRC | 809.80 | 685.80 |
| Expenses | 610.52 | 473.42 |
| Course Fees | 432.00 | 0 |
| Insurance | 971.95 | 914.16 |
| Donations/Assistance | 560.00 | 492.75 |
| Subscriptions | 405.52 | 347.97 |
| Room Hire | 0 | 265.50 |
| Maintenance | 4940.82 | 4206.97 |
| New Equipment | 0 | 0 |
| Redburn Park | 1978.45 | 3536.89 |
| Fees | 282.00 | 150.00 |
| Miscellaneous | 109.00 | 0 |
| PC | 217.96 | 0 |
| Total Expenditure | 14557.98 | 13816.70 |
| Surplus/(Defecit) | <u><u>-742.94</u></u> | <u><u>-849.13</u></u> |