

Expenses Category	2021/2022	2022/2023	Difference
General Administration	4,203	7,889	3,686
Legal costs	5	0	-5
Audit	-40	0	40
Subscriptions	389	387	-3
Donations	50	1,020	970
Cemetery grass Cuttings	2,700	1,710	-990
Cemetery tidy	3,180	2,500	-680
Cemetery grave digging	2,940	500	-2,440
Rates for cemetery	24	95	72
Weed killer/seed for cemetery	455	200	-255
Soil pit clearance	250	250	0
Cemetery maint/building	170	5,698	5,528
Cemetery advert	147	0	-147
Total	14,473	20,249	5,776