

2023-20224	Current	% Share							Total	Notes:
		Coanwood	Featherstone	Greenhead	Haltwhistle	Melkridge	Plenmeller	Thirwall		
		4.15%	3.61%	8.18%	71.24%	6.20%	3.96%	2.66%	1	
Balances b/f	£14,233.43	£590.69	£513.83	£1,164.29	£10,139.90	£882.47	£563.64	£378.61	£14,233.43	
Income										
Levy	£27,133.84	£1,199.80	£1,043.50	£2,366.49	£20,609.93	£1,796.14	£1,144.36	£769.79	£28,930.01	£1,796.14
Other	£42,712.15	£1,772.55	£1,541.91	£3,493.85	£30,428.15	£2,648.15	£1,691.40	£1,136.14	£42,712.16	£27,133.84
	£69,845.99	£2,972.35	£2,585.41	£5,860.34	£51,038.08	£4,444.29	£2,835.76	£1,905.93	£71,642.17	
Expenditure										
Salaries	£31,127.76	£1,291.80	£1,123.71	£2,546.25	£22,175.42	£1,929.92	£1,232.66	£828.00	£31,127.76	
Other	£30,386.67	£1,261.05	£1,096.96	£2,485.63	£21,647.46	£1,883.97	£1,203.31	£808.29	£30,386.67	
	£61,514.43	£2,552.85	£2,220.67	£5,031.88	£43,822.88	£3,813.89	£2,435.97	£1,636.28	£61,514.43	
Balances C/f	£22,564.99	£1,010.19	£878.56	£1,992.76	£17,355.09	£1,512.87	£963.43	£648.26	£24,361.17	1796.14
Fixed Assets	£339,283.59	£14,080.27	£12,248.14	£27,753.40	£241,705.63	£21,035.58	£13,435.63	£9,024.94	£339,283.59	£22,564.99