

Current

		% Share							Total
		Coanwood	Featherstone	Greenhead	Haltwhistle	Plenmeller	Thirlwall	Melkridge	
		4.32%	3.75%	8.64%	76.43%	4.13%	2.73%		1.00
Balances b/f	£22,564.99	974.81	846.19	1,949.61	17,246.42	931.93	616.02		£22,564.99
Income									
Levy	£27,921.14	1,199.80	1,043.50	2,366.48	20,609.92	1,144.36	769.78	787.30	£27,921.14
Other	£31,099.09	1,343.47	1,166.22	2,686.96	23,769.04	1,284.39	849.01		£31,099.09
	£59,020.23	2,543.27	2,209.72	5,053.44	44,378.96	2,428.75	1,618.79	787.30	£59,020.23
Expenditure									
Salaries	£35,565.37	1,536.42	1,333.70	3,072.85	27,182.61	1,468.85	970.93		£35,565.37
Other	£27,756.03	1,199.06	1,040.85	2,398.12	21,213.93	1,146.32	757.74		£27,756.03
	£63,321.40	2,735.48	2,374.55	5,470.97	48,396.55	2,615.17	1,728.67		£63,321.40
Balances C/f	£18,263.82	913.81	812.57	1,663.30	13,360.05	876.73	637.35		£18,263.82
Fixed Assets	£339,584.00	14,670.03	12,734.40	29,340.06	259,544.05	14,024.82	9,270.64		£339,584.00

Notes:

Melkridge has been taken out so the share has had to be split between the 6 parishes. This will change the opening balances from the previous year and so they may need to be re-stated on the AGAR and an explanation in the variances. The amount Melkridge paid £787.30 was split as extra income with the 6 parishes.

787.3
6
Share of Melkridge split between councils 131.21667