

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	5,000.00	5,000.00	-	0.0%	
Box 2: Precept or Rates and levies (adjusted)				0.0%	No further explanation needed

Box 3: Total other receipts		300.00	300.00	#DIV/0!	
NALC website refund		300.00	300.00		
Box 3: Total other receipts (adjusted)				0.0%	No further explanation needed

Box 4: Staff costs	1,590.00	2,339.00	749.00	47.1%	
Salary and HMRC payments	1,590.00	2,339.00	749.00		Clerk salary SCP23 in line with NPA £2600.52 from 1 May 2024
Box 4: Staff costs (adjusted)				0.0%	No further explanation needed

Box 5: Loan interest/capital repayments				#DIV/0!	
Box 5: Loan interest/capital repayments (adjusted)				0.0%	No further explanation needed

Box 6: Other payments	1,367.00	1,162.00	205.00	-15.0%	
Box 6: Other payments (adjusted)				-15.0%	No further explanation needed

Box 9: Fixed assets plus long-term investments	1,068.00	1,068.00	-	0.0%	
Box 9: Fixed assets plus long-term investments (adjusted)				0.0%	No further explanation needed

Box 10: Total borrowings				#DIV/0!	
Box 10: Total borrowings (adjusted)				0.0%	No further explanation needed