

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,359	9,505				
2 Precept or Rates and Levies	10,311	10,168	-143	1.39%	NO	
3 Total Other Receipts	7,304	5,375	-1,929	26.41%	YES	Due to fewer burials taking place in 2024/25, EJBC receipts were reduced by £1,137.90 when compared with income from 2023/24. Moreover, in 2023/24, Craster Parish Council received a one off donation of £1,000 from a film production company for use of the village as part of the Red King production which did not occur in 2024/25.
4 Staff Costs	8,379	8,946	567	6.77%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	7,624	9,467	1,843	24.17%	YES	Total expenditure from EJBC was increased by £2417.09 and Craster Parish Council's share of this is reported with these figures. In addition, Craster Parish Council undertook some significant footpaths improvement works as well as the purchase of 2 x heritage blue plaques and a finger post sign at the top of Haven Hill.
7 Balances Carried Forward	9,971	6,635				
8 Total Cash and Short Term Investments	9,971	6,635				
9 Total Fixed Assets plus Other Long Term Investments and	76,739	78,274	1,535	2.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	