

BRINKBURN & HESLEYHURST Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	4,976.00	5,976.00	1,000.00	20.1%	
Increase in Precept			1,000.00		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			-	0.0%	No further explanation needed
Box 3: Total other receipts	6,567.00	11,119.00	4,552.00	69.3%	
WWCF109 Final Claim		143.33	143.33		
WWCF108 Final Claim		263.03	263.03		
WWCF 116 Initial grant		7,500.00	7,500.00		
Radio Donation		475.00	475.00		
			-		
Box 3: Total other receipts (adjusted)			475.00	7.2%	No further explanation needed
Box 4: Staff costs	2,653.00	5,499.00	2,846.00	107.3%	
Additional 9hrs per month to Clerks contract		1,535.00	1,535.00		
6 hrs per month for Biodiversity WWCF 106 projecr		808.00	808.00		
Pay adjustment/pay rise		150.00	150.00		
			-		
Box 4: Staff costs (adjusted)			353.00	13.3%	No further explanation needed
Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed
Box 6: Other payments	8,293.00	12,029.00	3,736.00	45.1%	
Biodiversity Project Expenditure	5,366.37	9,313.69	3,947.32		
			-		
			-		
			-		
Box 6: Other payments (adjusted)			- 211.32	-2.5%	No further explanation needed
Box 9: Fixed assets plus long-term investments	2,531.00	6,826.00	4,295.00	169.7%	
Biodiversity Equipment bought		3,869.00	3,869.00		x 6 scythes £1053, x1 Hay Bailor £200, x 215 n1 PH tester £46est boxes £2342, x2 mag lens £15, x1 field pouch £14, x2 rucsacs £15, x1 phosphate checker £106, x1 water sampler £54, x1 PH tester £46, x2 FA kits £24
x4 Two way radio purchased		432.00	432.00		Radios purchased to support Flood Planning
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			- 6.00	-0.2%	Further explanation needed
Box 10: Total borrowings	-	-	-	#DIV/0!	
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed