

**Netherwitton Parish Council -
Budget & Precept 2026/2027**

	Budget 2025/26	Actual to 31.10.2025	Budget 2026/27	Notes
PAYMENTS	£	£ p	£	
Administration				
Salaries	2,800	1,583.25	2,800	
Salaries admin costs	180	52.08	180	NCC agent for NPC
Workplace pension - admin costs	0	0.00	0	NEST pension - Opted out
Meeting room hire	80	40.00	80	
Insurance	450	415.49	450	
Internal audit fee	80	70.00	80	
External audit fee	0	0.00	0	no fee charged
Clerk - NALC subscription	110	99.33	110	
IT/Website/DPA	150	122.00	420	Website hosted by Nalc/ICO reg
Election costs	250	0.00	250	inc by-election contingency
Training costs	0	0.00	0	
Clerk's travel costs	50	0.00	50	45p per mile
Other subs/Grants LGAcad 1972 s137	250	0.00	250	
Bank Charges	80	42.00	80	
VAT Paid	50	31.42	50	
Administration total	4,530	2,455.57	4,800	
Projects	0	0.00	0	use EMR
Grants				
PCC - Cemetery maintenance	900	900.00	900	
Village Hall - repairs & maint.	900	900.00	900	
Donation to VE Day	0	100.00		
Defib	150	1,185.00	1185	ongoing maintenance & new defib
Grants Total	1,950	3,085	2,985	
Village Green grass cutting	2000	1,075.20	2000	
Total Payments	8,480	6,615.77	9,785	
Receipts	111.84	865.84	50	
Total Net Expenditure	8,368	5,749.93	9,735	

	£
Opening balance 01/04/2025	7155.16
Add precept 2025/26	7600
Vat 126	111.84
Sub-total	14867
Less net expenditure	8,235
Estimated balance in hand 1/4/2026	6,632
Ear marked balances at 31/03/2025	£
Election costs	2,600
Projects	414.98
Working Balance	3,617
Total	6,632

£	Precept
7600	2025/2026
7600	2024/2025
7600	2023/2024
7600	2022/2023
7600	2021/2022
7600	2020/2021
7600	2019/2020
7600	2018/2019
7600	2017/2018
7600	2016/2017
6,500	2015/2016
6,500	2014/2015
5,374	2013/2014
5,000	2012/2013
3,750	2011/2010
3,750	2010/2011
3,750	2009/2010
3,750	2008/2009
3,750	2007/2008
7,600	2026/2027

Approved at the parish council meeting held on