

**Whittingham, Callaly and Alnham Parish Council**  
**Budget and Precept 2026/27**

The Parish Council has agreed its budget and precept for 2026/27. The precept is the amount collected through Council Tax to fund the Council's work. This year's budget covers the day-to-day running of the Council, including staffing, administration, and community support, as well as increased provision for village maintenance. The Council has also chosen to continue building its reserves, particularly to prepare for future election costs and other significant expenses. This approach is intended to provide financial stability and avoid large or unexpected increases in future years.

**1. Budgeted Expenditure**

*Administration and Staffing*

Category	Budget (£)
Clerk Wages	3,188
Clerk Expenses (incl. WFH allowance)	412
Administration (audit, insurance, subscriptions, accounting)	1,061
IT and Website	500
Meetings and Training	450
Subtotal	5,611

*Community and Services*

Category	Budget (£)
Village Maintenance	2,000
Grants (S137)	1,500
Miscellaneous and Councillor Expenses	250
Subtotal	3,750

Total Running Costs: £9,361

## **2. Reserve Contributions**

Reserve	Contribution (£)
Election Reserve	1,600
Cashflow Reserve	250
Clerk Contingency	250
Asset Management	1,500
Neighbourhood Plan	1,500
Total	5,100

## **3. Total Budget Requirement**

£14,461

## **4. Precept**

Item	Amount (£)
Total Budget Requirement	14,461
Precept Set	15,161
Surplus to General Reserve	700