

## Explanation of variances

Name of smaller authority: **BRINKBURN & HESLEYHURST**  
 County area: **NORTHUMBERLAND**

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,606	2,682				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,577	4,976	399	8.72%	NO		
3 Total Other Receipts	813	6,567	5,754	707.75%	YES		The difference is overwhelmingly made up of the donations from the Wingates Windfarm Community Fund of 5758.30
4 Staff Costs	2,745	2,653	-92	3.35%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,083	8,293	5,210	168.99%	YES		The difference is overwhelmingly made up of expenditure for the Climate Change & Biodiversity Projects of £5366.37
7 Balances Carried Forward	2,682	3,279			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	2,682	3,279				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	1,668	2,531	863	51.74%	YES		The remainder are assets associated with RJBC
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable